

This table includes the full value of the relevant schemes which have been deleted from the Capital Programme. For each scheme this will reflect its full value over the life of the scheme and this may include provision after 2011.

Does not Include :-

Schemes made " Dead " when Final Accounts paid ;
 Reductions / Reallocations in Parent scheme "pots" within sections ;
 ALMO's
 Ward Based Initiative Schemes / Disability Discrimination Act / Asset Management schemes ;

Department	Scheme Number	Scheme Title	Deletions £000's	Funding Source
EDUCATION LEEDS				
	12039/000/000	Devolved Capital Grant 2007/08	-16.3	DFES Grant
CITY DEVELOPMENT :-				
Asset Management	01783/000/000	36 & 40 New briggate tenant compensation	-15.0	Leeds City Council Resources.
	01847/000/000	Abbey Mills & St Anns Mills Refurb	-2063.5	£ 1670.0k Private Sector £ 393.5k Capital Receipt
	00610/000/000	Parkside Lane Opportunity Purchase	-170.0	Leeds City Council Resources.
	80025/000/000	Stourton Infrastructure	-60.0	Leeds City Council Resources.
	84357/000/000	Cross Green Extension	-26.1	Leeds City Council Resources.
	01118/CON/000	Consultancy Fees SIU	-10.3	Leeds City Council Resources.
Economic Services	01353/000/000	Holbeck urban village site clearance	-54.0	Yorkshire Forward
	01194/000/000	Sweet Street Bridge	-163.7	Yorkshire Forward
Design Services	Various	Section 278 schemes	-1331.5	Section 278
Strategy & Policy	12565/000/000	East Leeds Link - Contingency	-1625.0	Leeds City Council Resources.
	01226/000/000	LIRR stage 7 Contingency	-1022.0	Leeds City Council Resources.
Highways		None		
Libraries, Arts & Heritage		None		
Recreation		None		
ENVIRONMENT & NEIGHBOURHOODS				
Regeneration	1877/NWI/OO9	CCTV cameras for Hyde Park	-10.0	Revenue Contribution
	01829/000/000	Hunslet Library Office Accommodation	-200.0	Unsupported Borrowing
	01714/000/000	Corridor Enhancement	-33.8	European Grant
	99915/000/000	AVEA Parent	-155.8	SRB6 Yorkshire Forward.
	99915/ESS/000	Employment Skills Support Fund	-11.7	SRB6 Yorkshire Forward.
	99915/SGB/000	Skelton Grange Bridge	-18.0	SRB6 Yorkshire Forward.
Housing Needs		None		
HRA		None		
Streetscene & Environmental Services	12160/000/000	Middleton Broom Landfill site	-20.0	Leeds City Council Resources.
	01962/000/000	Gamblethorpe Flare Stack & Engine	-309.3	Unsupported Borrowing
Department	Scheme Number	Scheme Title	Deletions £000's	Funding Source
CHILDRENS SERVICES				
Youth	13074/000/000	Youth Capital Fund	-176.4	Youth Capital Grant
	00886/000/000	Integrated Childrens Centre	-32.6	Surestart Grant

Early Years	01020/000/000	East Leeds Family Learning Centre	-150.0	Private Sector
Childrens Homes		None		
ADULT SERVICES :-		NB - hierarchy not yet applicable		
Adults Social Care				
Social Services	00643/000/000	Purchase of IT equipment (MISCA)	-23.3	Supplementary Borrowing
	50021/000/000	Manorfield House HOP	-59.0	Leeds City Council Resources.
	50011/000/000	Richmond House Alterations	-28.2	Leeds City Council Resources.
	01716/000/001	Firthfields Day Centre	-48.9	Savings on Final Account
CENTRAL&CORPORATE FUNCTIONS:-				
Audit & Risk		None		
Benefits		None		
Financial Development		None		
IT		None		
CENTRAL&CORPORATE FUNCTIONS:-				
Legal Licensing &		None		
Customer Services		None		
Civic & Community		None		
Commercial Services General Fund		None		
Commercial Services Trading Services		None		
STRATEGIC ACCOUNTS				
Miscellaneous	01356/000/000	Equipment Programme	-436.8	Unsupported Borrowing
	01357/000/000	Vehicle Programme	-802.3	Unsupported Borrowing
	13040/000/000	Odpm Capitalisation	-1592.3	Leeds City Council Resources.
		Total	-10665.8	